

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000406) Miscellaneous Federal Grants
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 0	\$ 0	\$ 4,500,000	\$ 919,298
Receipts				
Federal Support	424,297,719	736,649,346	710,964,704	710,964,704
Intra State Receipts	732,020	0	0	0
	<u>425,029,739</u>	<u>736,649,346</u>	<u>710,964,704</u>	<u>710,964,704</u>
Total Resources	<u>\$ 425,029,739</u>	<u>\$ 736,649,346</u>	<u>\$ 715,464,704</u>	<u>\$ 711,884,002</u>
 FTE	 <u>8.02</u>	 <u>13.04</u>	 <u>13.04</u>	 <u>13.04</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,051,675	\$ 1,718,194	\$ 1,718,194	\$ 1,718,194
Personal Travel In State	602	13,132	13,032	13,032
Personal Travel Out of State	2,663	27,600	27,600	27,600
Office Supplies	69	20,023	20,023	20,023
Printing & Binding	122	700	700	700
Postage	0	200	200	200
Communications	1,068	2,000	2,000	2,000
Rentals	1,000	875	875	875
Professional & Scientific Services	5,663,095	126,331,766	128,071,725	124,491,023
Outside Services	235,453	230,000	230,000	230,000
Advertising & Publicity	408	500	0	0
Reimbursement to Other Agencies	1,743	327	327	327
ITS Reimbursements	4,062	0	0	0
IT Outside Services	674,940	3,739,959	2,000,600	2,000,600
Gov Fund Type Transfers - Other A	631,786	876,541	876,541	876,541

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	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Disposition of Resources (cont.)				
IT Equipment	8,206	7,229	7,229	7,229
State Aid	416,752,850	602,761,002	581,576,360	581,576,360
Balance Carry Forward (Funds)	0	919,298	919,298	919,298
Total Disposition of Resources	<u>\$ 425,029,739</u>	<u>\$ 736,649,346</u>	<u>\$ 715,464,704</u>	<u>\$ 711,884,002</u>